

Numbers may not add due to rounding.

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 Exhibit G2
 Tab 1
 Schedule 1
 Table 1

Table 1
Other Revenues - Nuclear (\$M)

Line No.	Revenue Source	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
	NGD-Related Revenues:						
1	Heavy Water Sales & Processing	30.3	28.5	25.5	23.1	17.3	15.6
2	Isotope Sales (Cobalt 60 + Tritium)	7.0	10.2	7.2	9.3	9.6	11.0
3	Inspection & Maintenance Services	90.6	63.1	43.7	44.5	19.7	0.0
4	Total NGD-Related Revenues	127.9	101.7	76.4	77.0	46.6	26.6
5	NGD-Related Direct Costs	63.8	45.1	35.7	31.9	17.5	5.6
6	NGD-Related Contribution Margin	64.1	56.6	40.7	45.0	29.0	20.9
7	Ancillary Services¹	2.8	3.4	2.4	2.9	2.9	3.0
8	Other²	1.7	0.3	0.8	0.1	0.1	0.1
9	Total	68.6	60.3	43.9	48.0	32.0	24.0

Notes:

- 1 Ancillary Services related to Nuclear prescribed facilities are discussed in Ex. G1-T1-S1.
- 2 Other includes actual and forecast revenue of \$0.1M-\$0.3M per year over the period 2007-2012 earned from services provided by Nuclear Programs and Training to an external party; one-time sale of spare parts and equipment rentals of \$1.4M in 2007 and \$0.1M in 2009; and the provision of OPG consulting services and documentation to third parties (\$0.6M) related to VBO planning as well as a replacement chemistry datalogger in 2009.